



TOWN OF
**CHAPEL
HILL**

Manager's Recommended Budget

FY 2026-2027



Chapel Hill Town Council

2026-2027



Top Row: Council Members Wes McMahon, Elizabeth Sharpe, Melissa McCullough, and Louie Rivers III.

Bottom Row: Council Members Paris Miller-Foushee and Amy Ryan, Mayor Jessica Anderson, Mayor Pro Tem Camille Berry, and Council Member Theodore Nollert.

<p>Town Manager Theodore L. Voorhees</p>	<p>Finance Officer Amy Oland</p>
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MANAGER'S OFFICE
Town of Chapel Hill
405 Martin Luther King Jr. Blvd.
Chapel Hill, NC 27514-5705

phone (919) 968-2743
www.chapelhillnc.gov

Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Greetings:

I present to you the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2026-27. The budget includes no property tax increase.

The Recommended Budget for 2026-27 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives, even during these challenging and unprecedented times. We look forward to working with Council to continue offering the core services our residents expect.

This Recommended Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada.

Respectfully submitted,

Theodore L. Voorhees, ICMA-CM
Town Manager

May 6, 2026