



TOWN OF
**CHAPEL
HILL**

Adopted Budget

FY 2026-2027



Chapel Hill Town Council

2026-2027



Top Row: Council Members Wes McMahon, Elizabeth Sharp, Melissa McCullough, and Louie Rivers III.

Bottom Row: Council Members Paris Miller-Foushee and Amy Ryan, Mayor Jessica Anderson, Mayor Pro Tem Camille Berry, and Council Member Theodore Nollert.

Town Manager
Theodore L. Voorhees

Finance Officer
Amy Oland



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Letter of Transmittal

To the Honorable Mayor and
Members of Town Council
Town of Chapel Hill, North Carolina

Greetings:

I present to you the Town of Chapel Hill, North Carolina Annual Budget for Fiscal Year 2026-27. The budget includes no property tax increase.

The Adopted Budget for 2026-27 recognizes Council's most important goals and invests in strategic initiatives to achieve those objectives, even during these challenging and unprecedented times. We look forward to working with Council to continue offering the core services our residents expect.

This Adopted Budget document includes the fund summaries that utilize the governmental budget practices recommended by the Government Finance Officers Association of the United States and Canada.

Respectfully submitted,

Theodore L. Voorhees, ICMA-CM
Town Manager

June 10, 2026

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